

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP - ESSER		
Report Prepared By:	Yusuf Akyar		
Agency Name:	Syracuse Academy of Science and Citizenship Charter School		
Mailing Address:	1409 W.Genesee St		
	Street		
	Syracuse	NY	13204
	City	State	Zip Code
Telephone # of Report Preparer:	315-671-5470	County: Onondaga	
E-mail Address:	akyar@sany.org		
Project Funding Dates:	March 13,2020 Start	September 30,2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$840,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Intervention Specialist I	2.00	\$60,000	\$120,000
Intervention Specialist II	2.00	\$60,000	\$120,000
Intervention Specialist III	2.00	\$60,000	\$120,000
Speech Language Pathologist	2.00	\$60,000	\$120,000
Guidance Counselor	2.00	\$60,000	\$120,000
AIS Teacher I	2.00	\$60,000	\$120,000
AIS Teacher II	2.00	\$60,000	\$120,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$304,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Intervention Support Teacher I	2.00	\$38,000.00	\$76,000
Intervention Support Teacher II	2.00	\$38,000.00	\$76,000
Intervention Support Teacher III	2.00	\$38,000.00	\$76,000
Intervention Support Teacher IV	2.00	\$38,000.00	\$76,000

Employee Benefits		
Subtotal - Code 80		\$279,099
Benefit		Proposed Expenditure
Social Security		\$70,928
Retirement	New York State Teachers	\$104,858
	New York State Employees	
	Other - Pension	
Health Insurance		\$103,313
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

EQUIPMENT			
Subtotal - Code 20			\$60,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Smartboard for Classrooms	12.00	\$5,000.00	\$60,000

Finance: Logged _____

Approved _____

MIR _____