

BUDGET NARRATIVE

LEA: Syracuse Academy of Science and Citizenship Charter School	FOR TITLE: ARP - ESSER
BEDSCODE: 421800861124	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>A portion of the ARP - ESSER Fund will be allocated for the compensation of 3 new Intervention Specialist and 2 Academic Intervention Teacher(AIS), total of 5 FTE for each year, 2 years in total, in order to coach of staff for interventios, walkthrough observations to provide the intervention teachers with feedback to improve instruction, Identification & development of research-based intervention curriculum based on NYS Standards and review assessment data including, but not limited to, iReady, STAR, State Test Assessments, F&P, & Topic Quizzes for Math. The total compensation will be \$600,000.</p> <p>School will also hire a Speech Language Pathologist, 1 FTE for each year, 2 years in total, in order provide IEP services within the construct of early childhood classrooms • Identify students with speech or language delays either through the Response to Intervention (RTI) process, screening processes, teacher referral or other sources.The total compensation will be \$120,000.</p> <p>Citizenship Academy will also hire 1 FTE School Counselor for each year, 2 years in total, to work with students who may have emotional, family or scholastic difficulties and support students mentally through these challenging times. The total compensation will be \$120,000.</p>
Code 16 <i>Support Staff Salaries</i>	<p>Citizenship Academy will also hire 4 new Intervention Support Teacher, 4 FTE for each year, 2 years in total, in order to provide engaging lesson plans that conform to the charter's curriculum; which is designed to meet the state's core educational standards per the intervention program. The total compensation will be \$304,000.</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	School will purchase 12 new Smartboards into Math, Science, ELA and Social Studies to make lessons more interactive and efficient in order to help student's needs. The total cost will be \$60,000.
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	School will compensate Social Security, and Teacher Retirement benefits and, health insurance of teacher and the total employee benefits compensation amount will be \$279,099.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	